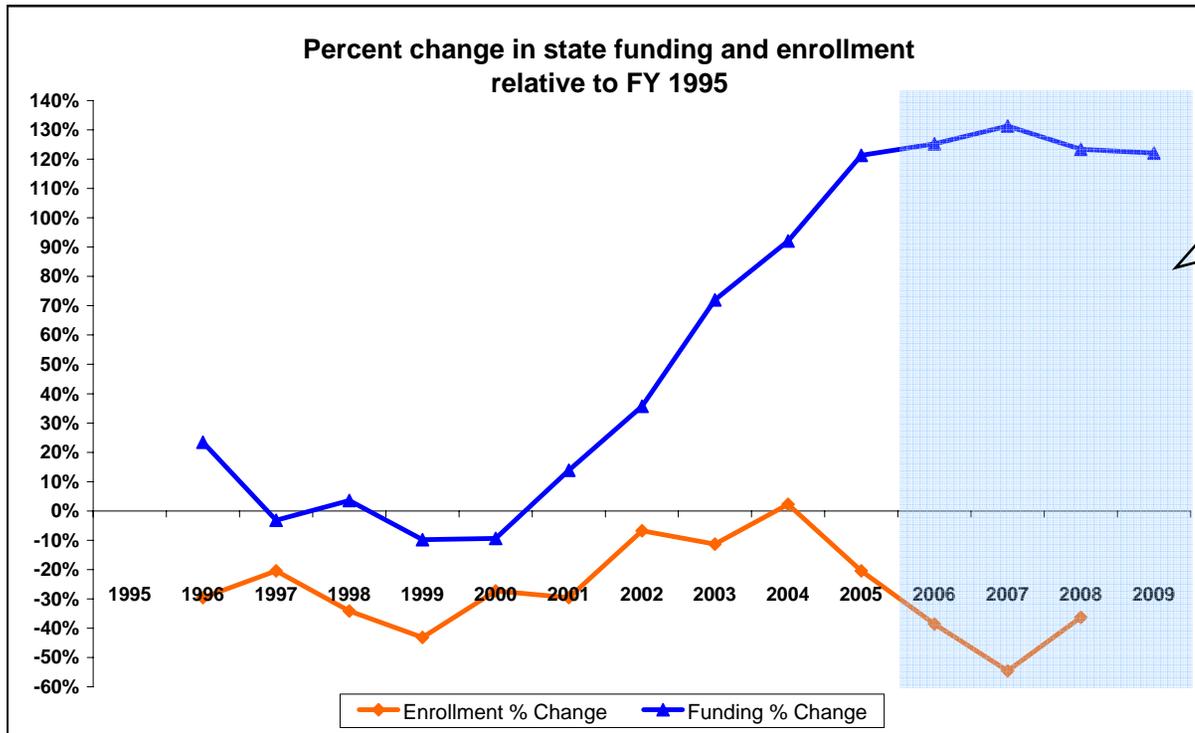


Morin Elem Yellowstone County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	44							55,187	1,254							
FY 1996	31							68,124	2,198							
FY 1997	35							53,431	1,527							
FY 1998	29							57,152	1,971							
FY 1999	25							49,784	1,991							
FY 2000	32							50,039	1,564							
FY 2001	31							62,814	2,026							
FY 2002	41							74,888	1,827							
FY 2003	39							94,892	2,433							
FY 2004	45							106,038	2,356							
FY 2005	35							122,127	3,489							
FY 2006	27			-	-	-	-	124,272	4,603	524						
FY 2007	20		4	8,000	734	3,000	2,953	127,638	6,382		6,508	0	1,714			
FY 2008	28		4	12,484	632	3,200	2,000	123,290	4,403				500	33,715	268,998	2,000
FY 2009	Estimated		4	12,168	612	3,800	-	122,584					500			2,000

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Morin Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Decrease	-1.36%
Per student funding change (FY 2006- FY 2008)	Decrease	-\$199
Quality educator/ enrolled student ratio (FY 2008)		6.81
Enrollment change (FY 2008 - FY 2006)	Increase	1

FY 2007 - Deferred maint received	\$6,508
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$6,508

Enrollment	decreases	from	44	students to	28	-36.4% decrease
Funding	increases	from	\$55,187	to	\$122,584	122.1% increase

