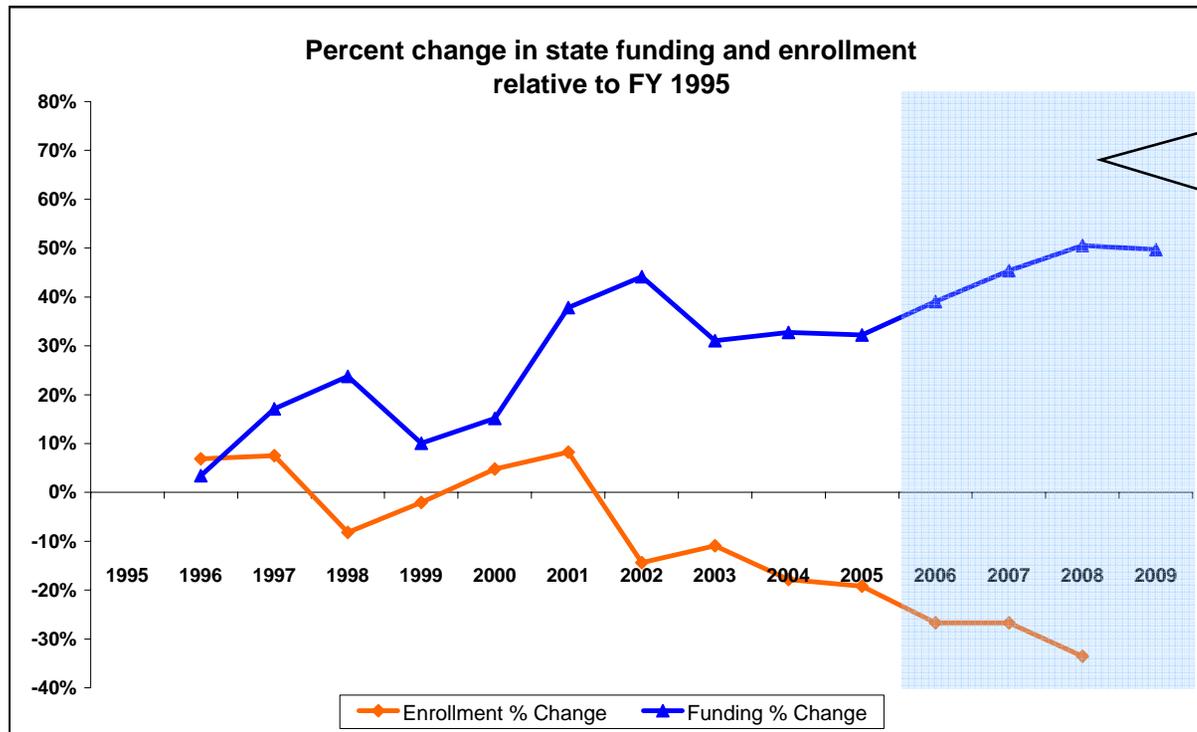


Harrison K-12 Schools Madison County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	101	45						462,405	3,167							
FY 1996	108	48						478,157	3,065							
FY 1997	111	46						541,444	3,449							
FY 1998	90	44						572,156	4,270							
FY 1999	94	49						508,824	3,558							
FY 2000	101	52						532,512	3,480							
FY 2001	102	56						637,211	4,033							
FY 2002	66	59						666,648	5,333							
FY 2003	75	55						606,013	4,662							
FY 2004	67	53						613,785	5,115							
FY 2005	70	48						611,528	5,182							
FY 2006	62	45		-	-	-	-	642,898	6,008	1,746						
FY 2007	63	44	15	30,924	2,468	600	3,607	672,191	6,282		20,513	14,982	5,761			
FY 2008	55	42	15	45,586	2,407	400	3,403	696,164	7,177				1,170	101,146	268,998	1,800
FY 2009	Estimated		15	45,393	2,244	200	3,394	692,102					1,170			1,800

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Harrison K-12 Schools
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	7.65%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,169
Quality educator/ enrolled student ratio (FY 2008)		6.46
Enrollment change (FY 2008 - FY 2006)	Decrease	(10)

FY 2007 - Deferred maint received		\$20,513
FY 2007 - Deferred maint expend		\$14,982
Balance remaining		\$5,531

	Enrollment decreases from 146 students to 97	-33.6% decrease
	Funding increases from \$462,405 to \$692,102	49.7% increase

