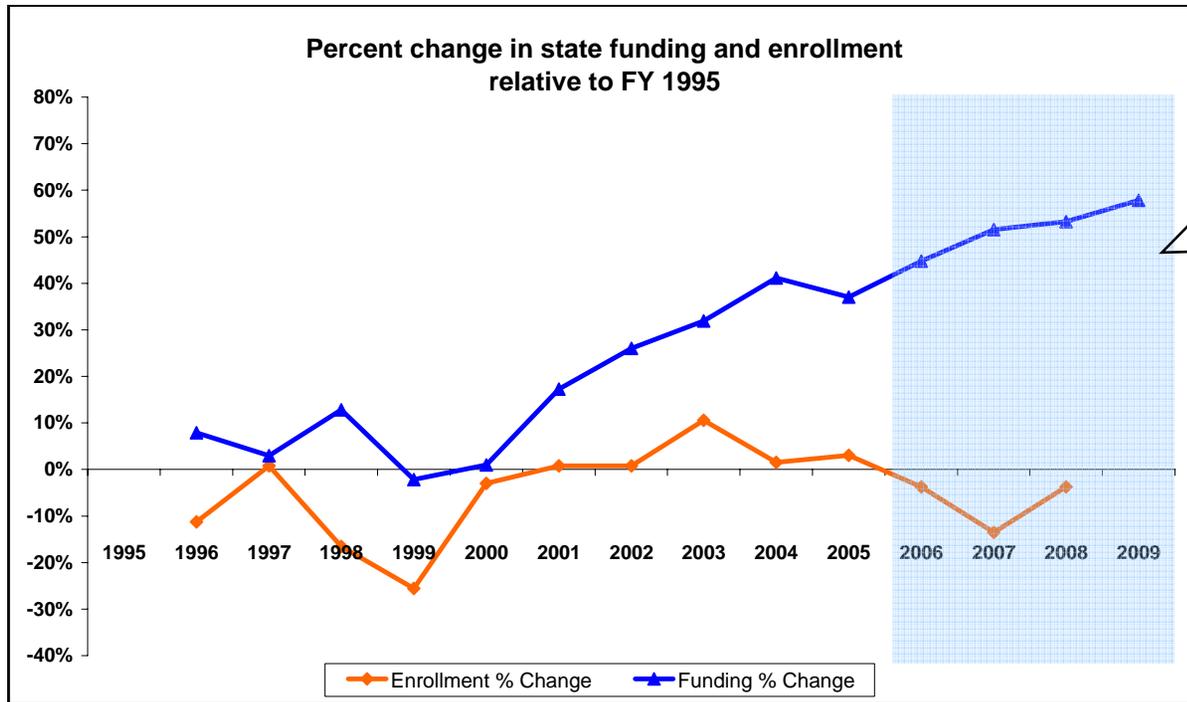


Arlee H S Lake County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	133						544,157	4,091							
FY 1996	-	118						587,157	4,976							
FY 1997	-	134						560,422	4,182							
FY 1998	-	111						613,866	5,530							
FY 1999	-	99						532,518	5,379							
FY 2000	-	129						549,357	4,259							
FY 2001	-	134						638,062	4,762							
FY 2002	-	134						685,878	5,118							
FY 2003	-	147						717,835	4,883							
FY 2004	-	135						767,842	5,688							
FY 2005	-	137						745,674	5,443							
FY 2006	-	128						787,772	6,154	1,934						
FY 2007	-	115	15	29,456	2,774	16,000	3,929	824,541	7,170		21,808	11,723	6,475			
FY 2008	-	128	14	43,849	2,652	15,000	4,310	833,986	6,516				1,263	33,715		0
FY 2009	Estimated		13	40,240	2,713	16,200	4,503	858,969					1,263			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Arlee H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	9.04%
Per student funding change (FY 2006- FY 2008)	Increase	\$361
Quality educator/ enrolled student ratio (FY 2008)		8.86
Enrollment change (FY 2008 - FY 2006)	Decrease	0

FY 2007 - Deferred maint received	\$21,808
FY 2007 - Deferred maint expend	\$11,723
Balance remaining	\$10,085

		Over the period FY 1995 - FY 2009		% Change	
Enrollment decreases	from	133 students to	128		-3.8% decrease
Funding increases	from	\$544,157	to	\$858,969	57.9% increase

