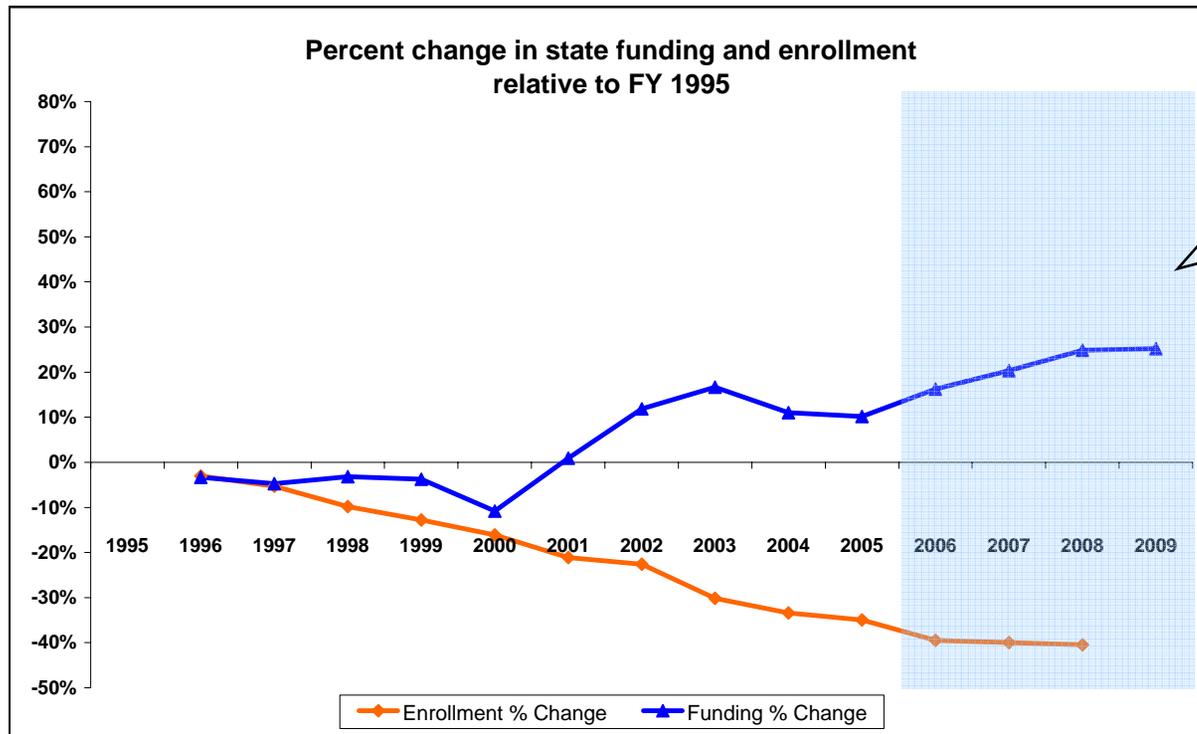


## Scobey K-12 Schools Daniels County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	271	127						1,193,142	2,998							
FY 1996	251	135						1,153,723	2,989							
FY 1997	237	140						1,136,797	3,015							
FY 1998	230	129						1,154,848	3,217							
FY 1999	217	130						1,148,229	3,309							
FY 2000	190	144						1,064,035	3,186							
FY 2001	181	133						1,203,959	3,834							
FY 2002	180	128						1,334,935	4,334							
FY 2003	161	117						1,391,782	5,006							
FY 2004	158	107						1,324,300	4,997							
FY 2005	164	95						1,314,667	5,076							
FY 2006	166	75		-	-	-	-	1,387,040	5,755	3,425						
FY 2007	165	74	31	62,608	5,345	3,200	8,451	1,435,947	6,008		42,086	42,086	12,474			
FY 2008	161	76	23	70,976	5,284	4,400	7,310	1,489,723	6,286				2,516	101,146	268,998	0
FY 2009	Estimated		23	70,608	5,141	4,000	6,563	1,493,792					2,516			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Scobey K-12 Schools  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)      **Increase**      7.70%

Per student funding change (FY 2006- FY 2008)      **Increase**      \$530

Quality educator/ enrolled student ratio (FY 2008)      10.14

Enrollment change (FY 2008 - FY 2006)      **Decrease**      (4)

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FY 2007 - Deferred maint received      \$42,086

FY 2007 - Deferred maint expend      \$42,086

Balance remaining                \$0

	Enrollment decreases from 398 students to 237	-40.5% decrease
	Funding increases from \$1,193,142 to \$1,493,792	25.2% increase

